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Financing of the United Nations Peace-keeping Forces in the Middle East: United Nations Interim Force in Lebanon

Report of the Secretary-General

Addendum

Summary

The United Nations Interim Force in Lebanon (UNIFIL) was established by the Security Council in its resolution 425 (1978) of 19 March 1978. The present report contains the proposed budget of UNIFIL for the 12-month period from 1 July 1996 to 30 June 1997, which amounts to $122,757,000 gross ($119,700,000 net). It reflects a 7.4 per cent decrease in gross terms when compared with the prorated resources approved for the preceding 12-month period ending 30 June 1996. The decrease is owing mainly to the reduction in the average troop strength from 5,015 to 4,513 and to an exclusion of the provision for the support account for the budgeted period. The budget provides for maintaining the Force, consisting of 4,513 personnel (3,518 infantry and 995 logistics), supported by a civilian establishment of 336 (143 international and 193 local level).

The actions to be taken by the General Assembly, set out in paragraph 27 of the present report, include the appropriation of $122,757,000 gross ($119,700,000 net) for the 12-month period beginning 1 July 1996, to be assessed at the monthly rate of $10,229,750 gross ($9,975,000 net), subject to the extension(s) of the Force by the Security Council.

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I. Introduction

1. The United Nations Interim Force in Lebanon (UNIFIL) was established for an initial period of six months by the Security Council in its resolution 425 (1978) of 19 March 1978. The Force's mandate has subsequently been extended by the Council in various resolutions, the latest of which was resolution 1039 (1996) of 29 January 1996, which the Council extended UNIFIL from 1 February 1996 until 31 July 1996.

2. For the financing of UNIFIL, the General Assembly, in its resolution 50/89 of 19 December 1995, *inter alia*, authorized the Secretary-General to enter into commitments for the operation of the Force at a rate not to exceed $10,774,800 gross ($10,489,600 net) per month for a period of up to five months beginning 1 February 1996, and to assess the amount of $32,324,400 gross ($31,468,800 net) on Member States, should the Security Council decide to continue the Force beyond 31 January 1996.

3. Following the extension of UNIFIL by the Security Council on 29 January 1996, an amount of $32,324,400 gross ($31,468,800 net) was assessed on Member States.

4. It may be recalled that the General Assembly, in its decision 49/483 of 12 July 1995, decided that there would be set off against the apportionment among Member States, in respect of such future mandate period(s) as might be approved by the Security Council, their respective share in the unencumbered balance of $1,755,000 gross ($16,000 net) for the period from 1 February 1994 to 31 January 1995, inclusive. These amounts were credited to Member States against their assessments for the period from 1 August 1995 to 31 January 1996, following the adoption of resolution 1006 (1995) of 20 July 1995, in which the Council extended UNIFIL until 31 January 1996.

II. Political mandate

5. UNIFIL was established in 1978 for the purpose of confirming the withdrawal of Israeli forces, restoring international peace and security and assisting the Government of Lebanon in ensuring the return of its effective authority in the area of operations (Security Council resolution 425 (1978)). UNIFIL has been prevented so far from implementing any part of this mandate. In the meantime, its task remains as laid down in the Secretary-General's report of 19 March 1978 (S/12611), namely, to ensure the peaceful character of its area of operation or, more precisely, of that part of the area that is not under Israeli occupation. In doing so, UNIFIL also affords a measure of protection to the civilian population.

III. Operational plan and requirements

6. To meet the task as identified above, the military component of UNIFIL comprises a force headquarters, six infantry battalions and a mobile reserve company, together with supporting logistic and administrative units. The battalions are deployed throughout the south of Lebanon in a network of positions as marked on the map in annex VI to the present report. These positions are staffed 24 hours a day, 365 days a year and are of three types: checkpoints, for the control of movement on the principal roads in UNIFIL's area; observation posts, for the purpose of observing movement on and off the roads; and checkpoints/observation posts, which combine the functions of control and observation. Each position is assigned responsibility for ensuring that hostile activities are not undertaken from the location and for patrolling the immediate vicinity by foot and vehicle.

7. As of January 1996, UNIFIL comprised 4,649 troops from Fiji, Finland, France, Ghana, Ireland, Italy, Nepal, Norway and Poland.

8. The battalions are supported in their task by a Force Mobile Reserve (FMR). This comprises a composite mechanized company, which is deployed when serious incidents occur and to reinforce positions during rotations. UNIFIL is also assisted in its task by 57 military observers of the United Nations Truce Supervision Organization (UNTSO) who staff a number of observation posts along the Israel-Lebanon armistice demarcation line and operate mobile patrols in that part of the area of operations that is controlled by Israel.

9. As a result of the recent streamlining of the Force the concept of operations now places emphasis on greater use of vehicle-borne patrols to cover potential trouble spots and maintain a presence over the area of operations. This revised concept has resulted in the closure of a number of positions without affecting the operational capacity of the Force. This, together with the rationalization of the Force headquarters and the logistic support, has enabled the military component of the Force to be reduced from 5,015 to 4,513. The civilian component of the Force has also been reduced, from 524 to 487 posts.

IV. Financial administration

A. Financial period

10. A financial period for UNIFIL was established by the General Assembly in its resolution 42/223 of 21 December 1987 covering the 12-month period from 1 February of one year to 31 January of the following year. In accordance with part I of General Assembly resolution 49/233 A of 23 December 1994, a new financial period covering 12 months, beginning on 1 July of one year and terminating on 30 June of the following year, becomes effective 1 July 1996.

B. Resources made available and operating costs from inception to 30 June 1996

11. Table 1 below indicates total resources of $2,575.6 million gross made available to the Force from inception to 31 January 1996 and estimated expenditures amount to $2,544.8 million gross for the same period. Of this amount, credits returned to Member States amounted to $30.8 million. An additional amount of $53,874,000 gross ($52,448,000 net) has been authorized for the period from 1 February to 30 June 1996. Detailed information is presented in annex V.

C. Status of assessed contributions

12. Amounts totalling $2,544.8 million have been assessed on Member States for the period from inception to 31 January 1996. Contributions received as at 31 December 1995 for the same period amounted to $2,331.4 million. In addition, outstanding assessments were reduced by an amount of $9.9 million pursuant to General Assembly resolution 50/83 of 15 December 1995. The outstanding balance of $203.5 million includes an amount of $19.6 million transferred to a special account in accordance with Assembly resolution 36/116 A of 10 December 1981. The details are contained in table 1 below.

Table 1 **Resources made available and operating costs, including voluntary contributions in kind and status of assessed contributions for the period from inception to 31 January 1996 as at 31 December 1995**

(Millions of United States dollars)

		Gross
(a)	**Resources**	
	Appropriated	2 575.6
	Authorized	—
	Voluntary contributions in kind	—
	Total	**2 575.6**
(b)	**Credits to Member States**	
	From staff assessment	28.7
	From unencumbered balances	2.1
	From surpluses for prior years	—
	Total	**30.8**
(c)	**Assessments on Member States**	**2 544.8**
(d)	**Assessments received**	**2 331.4**
(e)	**Balance due of assessments**	**203.5**
(f)	**Operating costs**	
	Appropriations/authorizations	2 544.8
	Voluntary contributions in kind	—
(g)	**Current unencumbered balance**	—
(h)	**Loans from other accounts**	—

D. Voluntary contributions and trust funds

13. The General Assembly, in paragraph 11 of its resolution 50/89, invited voluntary contributions to UNIFIL from Member States both in cash and in the form of services and supplies acceptable to the Secretary-General. No voluntary contribution has been received for the period under review. The Government of Switzerland has continued to make available to UNIFIL air ambulance service for the repatriation of those wounded or taken ill in the performance of their duties, as and when required. This service was not utilized by UNIFIL during the period from 1 August to 31 December 1995.

14. No trust fund has been established in support of UNIFIL.

E. Observations

15. Information regarding the surplus balance for the period from 1 February 1994 to 31 January 1995 will be provided following the closure of the accounts for the biennium 1994-1995.

V. Status of reimbursement to troop-contributing Governments

16. As of January 1996, troops were provided by Fiji, Finland, France, Ghana, Ireland, Italy, Nepal, Norway and Poland. In the past, troops have been provided to the Force by Canada, the Islamic Republic of Iran, Nigeria, the Netherlands, Senegal and Sweden.

17. As a result of the withholding of assessed contributions or delays in the payment of assessed contributions by certain Member States, UNIFIL has been unable to meet its obligations on a current basis or in full, particularly those due to the troop-contributing countries.

18. Full reimbursement has been made to troop-contributing Governments up to the period ending 31 January 1995. For the period from 1 February to 31 July 1995, reimbursements to Governments have been made only at the initial rate of $750 per person per month as part of the standard rates approved by the General Assembly for troop cost reimbursement. For the period from 1 August to 31 December 1995, no reimbursement has been made to troop-contributing Governments. It is estimated that an amount of $36.8 million is due for troop costs for the period ending 31 December 1995.

VI. Signature of status-of-forces agreement

19. A status-of-forces agreement was signed between the United Nations and the Government of Lebanon on 15 December 1995.

VII. Cost estimates for the period from 1 July 1996 to 30 June 1997

20. As shown in annex I, column 2, the cost of maintaining the Force for the period from 1 July 1996 to 30 June 1997 is estimated at $122,757,000 gross ($119,700,000 net). Some 67 per cent of these amounts are based on standard cost ratios and costs contained in the *Standard Ratio/Cost Manual*, while 33 per cent covers mission specific requirements. These mission-specific requirements and variations cover the items described in annex II, sections A and B, respectively.

21. For comparison purposes, approved resources prorated for the prior 12-month period from 1 July 1995 to 30 June 1996, amounting to $132,516,000 gross ($128,544,000 net), is shown in column 1. A breakdown of the proposed budget by non-recurrent and recurrent costs is shown in columns 3 and 4, respectively. Non-recurrent costs amount to $4,309,000 gross and net while recurrent costs amount to $118,448,000 gross ($115,391,000 net).

Table 2 **Cost estimate summary (gross)**
(Thousands of United States dollars)

	1 July 1995 to 30 June 1996	*1 July 1996 to 30 June 1997*	*Changes*
Total - UNIFIL	**132 516**	**122 757**	**(9 759)**
Non-recurrent	4 007	4 309	302
Recurrent	128 509	118 448	(10 061)

22. Supplementary information on the costs estimates is presented in annex II. Section A provides mission-specific cost parameters. Variations from standard ratios are presented in section B. A breakdown of the annual recurrent requirements and the corresponding monthly cost is presented in section C. Non-recurrent requirements are provided in section D. Supplemental explanation on the cost estimates is provided in section E.

23. As shown in table 2 above, the proposed budget reflects a decrease of $9,759,000 gross in comparison with the prorated resources provided for the operation of the Force for the prior 12-month period from 1 July 1995 to 30 June 1996. The decrease is owing mainly to the reduced average troop strength from 5,015 to 4,513 during the budgeted period, as well as the anticipated transfer of vehicles ($2,030,000) and equipment ($655,500) from missions in the process of liquidation to UNIFIL. In addition, no amounts have been included for the support account for peace-keeping operations since the budget for the support account will be presented separately to the General Assembly at its resumed fiftieth session.

VIII. Staffing requirements

24. The current and proposed staffing is shown in table 3 below. There are no proposed changes in the staffing requirements during the budgeted period. The detailed breakdown of the staffing table is contained in annex IV.

Table 3 **Civilian staffing table**

	Current and proposed staffing
Assistant Secretary-General	1
D-1	2
P-5	3
P-4	4
P-3	5
P-2	3
Field Service	80
General Service (Other level)	45
Subtotal	**143**
Local staff	193
General temporary assistance	151
Total	**487**

IX. Observations and comments on previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

25. In paragraphs 18 and 19 of the report of the Advisory Committee on Administrative and Budgetary Questions dated 27 October 1995 (A/50/694), the Advisory Committee reiterated its request to the Secretary-General to reconsider the practice of using provisions for general temporary assistance to finance positions in peace-keeping budgets that were actually temporary posts, like those in the budget of UNIFIL. The Advisory Committee also reiterated its request to the Secretary-General to report to the General

Assembly during its fiftieth session, through the Advisory Committee, on the measures he had taken to address the concerns of the Committee with regard to the use of funds for general temporary assistance.

26. With regard to the 151 local staff funded under general temporary assistance, the majority of this staff has been employed in the kitchens and workshops for a considerable period of time and should more correctly have their positions converted to established posts. However, since the main thrust of the ongoing streamlining exercise is a more efficient utilization of kitchens and workshops, it is felt that it would be more appropriate to retain these positions under general temporary assistance. Moreover, following the completion of the planned renovation and restructuring projects, it is anticipated that certain services could be obtained from local contractors more economically and could lead to further staff reductions. The staffing positions provided under general temporary assistance will be kept under review.

X. Action to be taken by the General Assembly at its fiftieth session

27. The actions to be taken by the General Assembly at its fiftieth session in connection with the financing of UNIFIL are as follows:

(a) The appropriation and assessment of the amount of $53,874,000 gross ($52,448,000 net) authorized for the five-month period from 1 February to 30 June 1996, inclusive of the amount of $32,324,400 gross ($31,468,800 net) already assessed on Member States in accordance with paragraph 7 of General Assembly resolution 50/89;

(b) The appropriation of the amount of $122,757,000 gross ($119,700,000 net) for the 12-month period beginning 1 July 1996, to be assessed at the monthly rate of $10,229,750 gross ($9,975,000 net), subject to the extension(s) of the Force by the Security Council.

Annex I
Cost estimates for the period from 1 July 1996 to 30 June 1997

(Thousands of United States dollars)

		Cost estimates 1 July 1995 to 30 June 1996 prorated (1)	Cost estimates 1 July 1996 to 30 June 1997		
			Total (2)	Non-recurrent costs (3)	Recurrent costs (4)
1.	**Military personnel costs**				
	(a) Military observers	—	—	—	—
	(b) Military contingents				
	Standard troop cost reimbursement	59 560	55 881	—	55 881
	Welfare	825	776	—	776
	Rations	8 586	9 249	—	9 249
	Daily allowance	2 259	2 119	—	2 119
	Mission subsistence allowance	—	—	—	—
	Travel and subsistence allowance	165	150	—	150
	Emplacement, rotation and repatriation of troops	7 576	7 577	—	7 577
	Clothing and equipment allowance	4 072	3 810	—	3 810
	Subtotal	**83 043**	**79 562**	**—**	**79 562**
	(c) Other costs pertaining to military contingents				
	Contingent-owned equipment	323	—	—	—
	Death and disability compensation	1 000	1 000	—	1 000
	Subtotal	**1 323**	**1 000**	**—**	**1 000**
	Total, line 1	**84 366**	**80 562**	**—**	**80 562**
2.	**Civilian personnel costs**				
	(a) Civilian police				
	(b) International and local staff				
	International staff salaries	8 001	7 833	—	7 833
	Local staff salaries	2 687	2 528	—	2 528
	Consultants	—	—	—	—
	General temporary assistance	2 159	2 159	—	2 159
	Overtime	67	66	—	66
	Common staff costs	7 940	7 400	—	7 400
	Mission subsistence allowance	—	—	—	—
	Other travel costs	109	108	—	108
	Subtotal	**20 965**	**20 094**	**—**	**20 094**
	(c) International contractual personnel	—	—	—	—
	(d) United Nations Volunteers	—	—	—	—
	(e) Government-provided personnel	—	—	—	—
	(f) Civilian electoral observers	—	—	—	—
	Total, line 2	**20 965**	**20 094**	**—**	**20 094**

		Cost estimates 1 July 1995 to 30 June 1996 prorated (1)	Cost estimates 1 July 1996 to 30 June 1997		
			Total (2)	Non-recurrent costs (3)	Recurrent costs (4)
3.	**Premises/accommodation**				
	Rental of premises	114	114	—	114
	Alteration and renovation to premises	—	—	—	—
	Maintenance supplies	676	600	—	600
	Maintenance services	202	195	—	195
	Utilities	195	220	—	220
	Construction/prefabricated buildings	989	619	619	—
	Total, line 3	**2 174**	**1 748**	**619**	**1 129**
4.	**Infrastructure repairs**	—	—	—	—
5.	**Transport operations**				
	Purchase of vehicles	2 831	2 116	2 116	—
	Rental of vehicles	—	—	—	—
	Workshop equipment	250	250	250	—
	Spare parts, repairs and maintenance	4 536	4 788	—	4 788
	Petrol, oil and lubricants	2 172	1 985	—	1 985
	Vehicle insurance	334	229	—	229
	Total, line 5	**10 123**	**9 368**	**2 366**	**7 002**
6.	**Air operations**				
	(a) Helicopter operations				
	Hire/charter costs	1 140	1 140	—	1 140
	Aviation fuel and lubricants	78	70	—	70
	Positioning/depositioning costs	—	—	—	—
	Resupply flights	—	—	—	—
	Painting/preparation	—	—	—	—
	Liability and war risk insurance	184	8	—	8
	(b) Fixed-wing aircraft	—	—	—	—
	(c) Aircrew subsistence allowance	—	—	—	—
	(d) Other air operations costs	—	—	—	—
	Total, line 6	**1 402**	**1 218**	**—**	**1 218**
7.	**Naval operations**	—	—	—	—
8.	**Communications**				
	(a) Complementary communications				
	Communications equipment	621	410	410	—
	Spare parts and supplies	480	335	—	335
	Workshop and test equipment	74	37	37	—
	Commercial communications	237	227	—	227
	Subtotal	**1 412**	**1 009**	**447**	**562**
	(b) Main trunking contract	—	—	—	—
	Total, line 8	**1 412**	**1 009**	**447**	**562**

		Cost estimates 1 July 1995 to 30 June 1996 prorated (1)	Cost estimates 1 July 1996 to 30 June 1997		
			Total (2)	Non-recurrent costs (3)	Recurrent costs (4)
9.	**Other equipment**				
	Office furniture	59	34	34	—
	Office equipment		25	25	
	Data-processing equipment	13	—	—	—
	Generators	323	—	—	—
	Observation equipment	398	157	157	—
	Petrol tank plus metering equipment	—	—	—	—
	Water and septic tanks	—	—	—	—
	Medical and dental equipment	43	43	43	—
	Accommodation equipment	328	185	185	—
	Miscellaneous equipment	112	433	433	—
	Field defence equipment	—	—	—	—
	Water purification equipment	—	—	—	—
	Refrigeration equipment	—	—	—	—
	Spare parts, repairs and maintenance	1 179	1 115	—	1 115
	Total, line 9	**2 455**	**1 992**	**877**	**1 115**
10.	**Supplies and services**				
	(a) Miscellaneous services				
	Audit services	47	43	—	43
	Contractual services	511	600	—	600
	Data-processing services	—	—	—	—
	Security services	39	43	—	43
	Medical treatment and services	118	150	—	150
	Claims and adjustments	—	—	—	
	Official hospitality	—	—	—	—
	Miscellaneous other services	144	190	—	190
	Subtotal	**859**	**1 026**	**—**	**1 026**
	(b) Miscellaneous supplies				
	Stationery/office supplies	233	191	—	191
	Medical supplies	410	410	—	410
	Sanitation and cleaning materials	82	84	—	84
	Subscriptions	35	38	—	38
	Electrical supplies	—	—	—	—
	Ballistic-protective blankets for vehicles	—	—	—	—
	Uniform items, flags and decals	646	494	—	494
	Field defence stores	355	398	—	398
	Operational maps	—	—	—	—

	Cost estimates 1 July 1995 to 30 June 1996 prorated (1)	Cost estimates 1 July 1996 to 30 June 1997		
		Total (2)	Non-recurrent costs (3)	Recurrent costs (4)
Quartermaster and general stores	699	675	—	675
Miscellaneous supplies	—	—	—	—
Subtotal	**2 460**	**2 290**	**—**	**2 290**
Total, line 10	**3 319**	**3 316**	**—**	**3 316**
11. Election-related supplies and services	—	—	—	—
12. Public information programmes	—	—	—	—
13. Training programmes	—	—	—	—
14. Mine-clearing programmes	—	—	—	—
15. Assistance for disarmament and demobilization	—	—	—	—
16. Air and surface freight				
Transport of contingent-owned equipment	—	—	—	—
Military airlifts	—	—	—	—
Commercial freight and cartage	530	413	—	413
Total, line 16	**530**	**413**	**—**	**413**
17. Integrated Management Information System	35	—	—	—
18. Support account for peace-keeping operations	**1 783**	—	—	—
19. Staff assessment	**3 952**	**3 037**	**—**	**3 037**
Total, lines 1-19	**132 516**	**122 757**	**4 309**	**118 448**
20. Income				
Staff assessment	3 952	3 037	—	3 037
Other	20	20	—	20
Subtotal	**3 972**	**3 057**	**—**	**3 057**
Net total, lines 1-20	**128 544**	**119 700**	**4 309**	**115 391**
21. Voluntary contributions in kind (budgeted)	—	—	—	—
Total, lines 20-21	**128 544**	**119 700**	**4 309**	**115 391**
Gross requirements	132 516	122 757	4 309	118 448
Net requirements	128 544	119 700	4 309	115 391
22. Voluntary contributions in kind (non-budgeted)	—	—	—	—
Total resources	**128 544**	**119 700**	**4 309**	**115 391**

Annex II
Supplementary information on the cost estimates for the period from 1 July 1996 to 30 June 1997

A. Cost parameters: mission specific

Description	Previous submission if different	Average strength	Rotation/ unit cost	Daily cost	Monthly cost	Annual cost	Explanation
			(United States dollars)				
1. Military personnel							
Infantry		3 518					
Logistic/support		995					
2. Travel costs							
Military personnel							
Travel to duty station							
Natanya				23			2 persons x 365
Nahariya				23			5 persons x 365
Duty travel (overnight)							
Israel				53			222 days
Lebanon				67			222 days
Meal allowances for temporary duty				8			1,927 meals
Travel over 10 hours				26.8			40% of $67 1,825 persons
Civilian personnel							
Subsistence allowance							Days
Tel Aviv				92			65
Jerusalem				76			15
Haifa				50			20 See section E for more detailed information
3. Welfare (other)					2.10		
4. Death and disability						1 000 000	Based on past performance
5. Rotations				5.50			
6. Civilian personnel							
International staff		143					
Local staff		193				21 000	Includes $4,500 for common staff costs and $3,400 for staff assessment

Description	Previous submission if different	Average strength	Rotation/ unit cost	Daily cost	Monthly cost	Annual cost	Explanation
			(United States dollars)				
7. Rental of premises							
Accommodation in Beirut						91 000	
Military Police accommodation in Netanya						11 000	
Reporting and evacuation centre						12 000	
8. Utilities							
Electricity						161 900	
Water						58 100	
9. Vehicles							
Civilian pattern		650					
Military pattern		406					
Armoured personnel vehicles		78					
10. Spare parts and repair and maintenance of vehicles							
Civilian pattern						1 200	
Military pattern						5 500	
Refurbishment of armoured personnel carrier						1 775 000	10 SISU in Finland, $110,000 per vehicle, $9,000 for installation kit, freight ($8,000 per vehicle); 5 VAB in France, $95,000 per vehicle, freight ($6,000 per vehicle)
11. Petrol, oil and lubricants							
Petrol - benzine						175 000*	
Diesel fuel (generators)						991 000*	
Diesel fuel (vehicles)						440 000*	
Oil and lubricants						220 000*	
Kerosene						119 000*	
Fuel from Lebanon						40 000*	

* Explanation as follows:

Type	Mean cost per 1,000 litres	Consumption (litres)
Petrol - Benzine 96	147.76	1 185 902.00
Diesel fuel (generators)	140.99	7 092 010.00
Diesel fuel (vehicles)	140.99	3 123 012.00
Kerosene	143.14	830 006.00
Oil and lubricants ($220,000) and fuel from Lebanon ($31,000) from the statistics derived from the previous financial periods		

Description	*Previous submission if different*	*Average strength*	*Rotation/ unit cost*	*Daily cost*	*Monthly cost*	*Annual cost*	*Explanation*
			(United States dollars)				
12. Vehicle insurance							
Civilian pattern						196	
Military pattern						250	
13. Air operations							
Helicopter		4					
Hire/charter costs						285 000	
Aviation fuel and lubricants						17 500	
Liability and war risk insurance						2 000	
14. Satellite communications							
Transponder global team						90 000	
15. Commercial communications costs							
Telephone						115 000	
Telex						2 000	
Pouches						20 000	

B. Variations from standard ratios

Object of expenditure	*Standard ratio*	*Ratio for mission*	*Explanation*
5. Transport operations			
Purchase of vehicles	1 vehicle: 4.5 persons - International, Professional, General Service, Field Service, Military staff officers	1 vehicle: 1 person	Geographical conditions and operational requirement
	1 vehicle: 2.5 persons - specialized staff in transport, communications, logistics, engineering, movement control, supply and staff at regional headquarters	1 vehicle: 1.8 persons	Geographical conditions and operational requirement
9. Other equipment			
Electronic data-processing equipment	3 computers: 1 printer	3 computers: 2.4 printers	Geographical conditions and operational requirement

C. Monthly breakdown of resources (recurrent costs)

(Thousands of United States dollars)

		Monthly	*Annual*
1.	**Military personnel costs**		
	(a) Military observers	—	—
	(b) Military contingents		
	Standard troop cost reimbursement	4 656.0	55 881.0
	Welfare	65.0	776.0
	Rations	771.0	9 249.0
	Daily allowance	177.0	2 119.0
	Mission subsistence allowance	—	—
	Travel and subsistence allowance	13.0	150.0
	Emplacement, rotation and repatriation of troops	631.0	7 577.0
	Clothing and equipment allowance	318.0	3 810.0
	Subtotal	**6 631.0**	**79 562.0**
	(c) Other costs pertaining to military personnel		
	Contingent-owned equipment	—	—
	Death and disability compensation	83.0	1 000.0
	Subtotal	**83.0**	**1 000.0**
	Total, line 1	**6 714.0**	**80 562.0**
2.	**Civilian personnel costs**		
	(a) Civilian police	—	—
	(b) International and local staff		
	International staff salaries	652.0	7 833.0
	Local staff salaries	211.0	2 528.0
	General temporary assistance	180.0	2 159.0
	Overtime	6.0	66.0
	Common staff costs	617.0	7 400.0
	Mission subsistence allowance	—	—
	Other travel costs	9.0	108.0
	Subtotal	**1 675.0**	**20 094.0**
	(c) International contractual personnel	—	—
	(d) United Nations Volunteers	—	—
	(e) Government-provided personnel	—	—
	(f) Civilian electoral observers	—	—
	Total, line 2	**1 675.0**	**20 094.0**
3.	**Premises/accommodation**		
	Rental of premises		
	Accommodation in Beirut		91.0
	Military Police accommodation in Netanya		11.0
	Reporting and evacuation centre		12.0
	Subtotal	**10.0**	**114.0**

		Monthly	*Annual*
	Alterations and renovations to premises	—	—
	Maintenance supplies	50.0	600.0
	Maintenance services	16.0	195.0
	Utilities	18.0	220.0
	Construction/prefabricated buildings	—	—
	Total, line 3	**94.0**	**1 129.0**
4.	**Infrastructure repairs**	—	—
5.	**Transport operations**		
	Purchase of vehicles	—	—
	Rental of vehicles	—	—
	Spare parts, repair and maintenance		
	Civilian pattern		780.0
	Military pattern		2 233.0
	Refurbishment of armoured personnel carrier		1 775.0
	Subtotal	**399.0**	**4 788.0**
	Petrol, oil and lubricants		
	Petrol - benzine		175.0
	Diesel fuel (generators)		991.0
	Diesel fuel (vehicles)		440.0
	Oil and lubricants		220.0
	Kerosene		119.0
	Fuel from Lebanon		40.0
	Subtotal	**165.0**	**1 985.0**
	Vehicle insurance		
	Civilian pattern		127.0
	Military pattern		102.0
	Subtotal	**19.0**	**229.0**
	Total, line 5	**584.0**	**7 002.0**
6.	**Air operations**		
	(a) Helicopter operations		
	Hire/charter costs	95.0	1 140.0
	Aviation fuel and lubricants	6.0	70.0
	Positioning/depositioning costs	—	—
	Resupply flights	—	—
	Painting/preparation	—	—
	Liability and war risk insurance	1.0	8.0
	(b) Fixed-wing aircraft	—	—
	(c) Air crew subsistence allowance	—	—
	(d) Other air operations costs	—	—
	Total, line 6	**102.0**	**1 218.0**
7.	**Naval operations**	—	—

		Monthly	*Annual*
8.	**Communications**		
	(a) Complementary communications		
	Communications equipment	—	—
	Spare parts and supplies	28.0	335.0
	Workshop and test equipment		—
	Commercial communications		
	Transponder global beam		90.0
	Telephone		115.0
	Telex		2.0
	Pouches		20.0
	Subtotal	**47.0**	**562.0**
	(b) Main trunking contract	—	—
	Total, line 8	**47.0**	**562.0**
9.	**Other equipment**		
	Office furniture	—	—
	Office equipment	—	—
	Data-processing equipment	—	—
	Generators	—	—
	Observation equipment	—	—
	Petrol tank plus metering equipment	—	—
	Water and septic tanks	—	—
	Medical and dental equipment	—	—
	Accommodation equipment	—	—
	Miscellaneous equipment	—	—
	Field defence equipment	—	—
	Water purification equipment	—	—
	Refrigeration equipment	—	—
	Spare parts, repairs and maintenance	93.0	1 115.0
	Total, line 9	**93.0**	**1 115.0**
10.	**Supplies and services**		
	(a) Miscellaneous services		
	Audit services	4.0	43.0
	Contractual services	50.0	600.0
	Data-processing services	—	—
	Security services	4.0	43.0
	Medical treatment and services	13.0	150.0
	Claims and adjustments	—	—
	Official hospitality	—	—
	Miscellaneous other services	15.0	190.0
	Subtotal	**86.0**	**1 026.0**

		Monthly	*Annual*
	(b) Miscellaneous supplies		
	Stationery/office supplies	16.0	191.0
	Medical supplies	34.3	410.0
	Sanitation and cleaning materials	7.0	84.0
	Subscriptions	3.0	38.0
	Electrical supplies	—	—
	Ballistic-protective blankets for vehicles	—	—
	Uniform items, flags and decals	42.0	494.0
	Field defence stores	33.0	398.0
	Operational maps	—	—
	Quartermaster and general stores	56.0	675.0
	Miscellaneous supplies	—	—
	Subtotal	**191.0**	**2 290.0**
	Total, line 10	**276.0**	**3 316.0**
11.	**Election-related supplies and services**	—	—
12.	**Public information programmes**	—	—
13.	**Training programmes**	—	—
14.	**Mine-clearing programmes**	—	—
15.	**Assistance for disarmament and demobilization**	—	—
16.	**Air and surface freight**		
	Transport of contingent-owned equipment	—	—
	Military airlift	—	—
	Commercial freight and cartage	34.0	413.0
	Total, line 16	**34.0**	**413.0**
17.	**Integrated Management Information System**	—	—
18.	**Support account for peace-keeping operations**	—	—
19.	**Staff assessment**	**253.0**	**3 037.0**
	Total, lines 1-19	**9 871.0**	**118 448.0**

D. Requirements for non-recurrent costs

(United States dollars)

1.	**Military personnel costs**	—
2.	**Civilian personnel costs**	—
3.	**Premises/accommodation**	
	(a) Rental of premises	—
	(b) Alterations and renovations to premises	—
	(c) Maintenance supplies	—
	(d) Maintenance services	—
	(e) Utilities	—
	(f) Construction/prefabricated buildings	—

	Current inventory	*Replacement*	*Additional*	*Unit cost*	*Total cost*
Prefabricated accommodation	1 773				—
15 m² units		19	—	5 000	95 000
30 m² units		16	—	10 000	160 000
Ablution units	295				—
7 m² units		10[a]	—	6 000	60 000
15 m² units		10[a]	—	10 500	105 000
Kitchen/dining facilities	128				—
30 m² units		5	—	12 000	60 000
15 m² units		7	—	6 500	45 500
Offices	4		—		—
Refrigeration units	55	—	—	—	—
Storage	13	—	—	—	—
Workshops	70	—	—	—	—
Sea containers	181	—	—	—	—
Rub hall	31	—	—	—	—
Shelters, underground	5	—	—	—	—
Subtotal	**2 555**	**57**			**525 500**
Freight cost at 15 per cent					78 825
Less: Transfer from UNLB		20			(165 000)
Subtotal	**2 555**	**37**			**439 325**

[a] Items available from the United Nations Logistics Base at Brindisi (UNLB).

	Current inventory	Replacement	Additional	Unit cost	Total cost
Construction projects					
Construction of premises					
Observation post, Force Mobile Reserve					5 000
Water reservoir, Force Mobile Reserve					5 000
Ammunition bunker, Force Mobile Reserve					20 000
Checkpoint 9-36, Finland battalion					10 000
Well 9-10, Finland battalion					15 000
New position, Ghana battalion					10 000
Gym/Rub hall I-20, Fiji battalion					10 000
Two new positions, Fiji battalion					20 000
Regimental aid post 5-10, Nepal battalion					55 000
Two new positions, Nepal battalion					20 000
New position, Norway battalion					10 000
Subtotal, Construction projects					**180 000**
Subtotal, Construction/prefabricated buildings					**619 325**
Total, line 3					**619 325**
4. Infrastructure repairs					—
5. Transport operations					

	Current inventory	Replacement	Additional purchase	Unit cost	Total cost
(a) *Purchase of vehicles*					
Car, light	71	3	—	15 000	45 000
Car, light		7[a]		15 000	105 000
Car, medium/heavy	9	—	—	—	—
Jeep, light 4x4	285	19	—	20 000	380 000
Jeep, light 4x4		53[a]		20 000	1 060 000
Jeep, medium 4x4	34	—	—	—	—
Bus, light	30	—	—	—	—
Bus, medium	24	7	—	40 000	280 000
Bus, medium		1[a]		40 000	40 000
Truck, patrol	134	—	—	—	—

	Current inventory	*Replacement*	*Additional purchase*	*Unit cost*	*Total cost*
Truck, cargo, light	40	1[a]	—	40 000	40 000
Truck, ambulance	23	—	—	—	—
Bus, heavy	5	3	—	160 000	480 000
Truck, cargo, medium	72	—	—	—	—
Truck, cargo, heavy	78	2	—	100 000	200 000
Truck, crane	6	—	—	—	—
Truck, dump	12	—	—	—	—
Truck, fuel	18	—	—	—	—
Truck, mobile, workshop	4	—	—	—	—
Truck, refrigerator	13	1[a]	—	95 000	95 000
Truck, water	35	2	—	95 000	190 000
Truck, recovery, heavy	17	1[a]	—	150 000	150 000
Truck, tractor, heavy	12	1[a]	—	60 000	60 000
Truck, sewage	2	—	—	—	—
Truck, garbage	1	—	—	—	—
Truck, fire	4	—	—	—	—
Truck, miscellaneous	6	—	—	—	—
Truck, excavator	8	—	—	—	—
Bulldozer	3	1[a]	—	220 000	220 000
Front end loader	6	—	—	—	—
Road grader scraper	1	—	—	—	—
Vibrator roller	1	—	—	—	—
Forklift	24	1[a]	—	80 000	80 000
Forklift, heavy	—	1[a]	—	180 000	180 000
Armoured vehicles	78	—	—	—	—
Subtotal	**1 056**	**104**			**3 605 000**
Freight at 15 per cent					540 750
Less: transfer from UNLB					(2 030 000)
Subtotal	**—**	**—**			**2 115 750**
(b) *Rental of vehicles*					—
(c) *Workshop equipment*					
Replacement of workshop equipment					250 000
Subtotal	**—**	**—**			**250 000**

		Current inventory	*Replacement*	*Additional purchase*	*Unit cost*	*Total cost*
	(d) Spare parts, repair and maintenance					
	(e) Petrol, oil and lubricants					
	(f) Insurance					
	Total, line 5	**1 056**	**104**			**2 365 750**
6.	**Air operations**					—
7.	**Naval operations**					—
8.	**Communications**					
	(a) Complementary communications					
	Communications equipment					
	VHF equipment					
	Mobile radio	1 096	40[a]	—	450	18 000
	Repeater	38	5[a]	—	2 000	10 000
	Portable radio	604	40[a]	—	500	20 000
	Pagers	110	20	—	250	5 000
	Rural telephone links	21	3	—	8 600	25 800
	Military equipment					
	Radio transmitter type 524	41	—	—	—	—
	Army/Navy-portable radio comm. type 77	310	—	—	—	—
	Army/Navy-portable radio comm. type 377	191	—	—	—	—
	Portable radio comm. type 1077	20	—	—	—	—
	Portable radio comm. type 126	94	—	—	—	—
	Portable radio comm. type 614	16	—	—	—	—
	New Tac radio	80	—	—	—	—
	HF equipment					
	Transceiver	4	—	—	—	—
	High frequency radio set type 174	17	—	—	—	—
	High frequency radio set type 176	21	—	—	—	—
	Satellite equipment					
	Satellite earth stations					
	Fixed	2	—	—	—	—
	Equipment for UNIFIL-UNLB satellite link	—	—	1	34 000	34 000
	Global position system	50	—	—	—	—

		Current inventory	*Replacement*	*Additional purchase*	*Unit cost*	*Total cost*
	Telephone equipment					
	Telephone sets	1 130	100	—	50	5 000
	Telephone PABX	14	—	—	—	—
	Solar power panels	40	—	—	—	—
	Telephone military specification	942	—	—	—	—
	Switchboard military specification	96	—	—	—	—
	Miscellaneous equipment					
	Transceiver link digital	40	—	—	—	—
	Multiplex channels	178	—	—	—	—
	Micronet message switch	2	—	—	—	—
	UPS 10 KVA stations	2	—	—	—	—
	UHF radio link	43	2	—	25 000	50 000
	Fax switch	43	1	—	130 000	130 000
	Intercom headsets	200	140	—	350	49 000
	Intercom systems	59	10	—	4 000	40 000
	Handsets	865	50	—	130	6 500
	Military equipment					
	Masts	75	—	—	—	—
	Public address	20	6	—	220	1 320
	Battery chargers	322	—	—	—	—
	Antennae	316	10	—	776	7 760
	Loudspeakers	150	—	—	—	—
	RF amplifiers	104	—	—	—	—
	Subtotal	**7 356**	**427**			**402 380**
	Freight at 15 per cent					60 357
	Subtotal	**7 356**	**427**			**462 737**
	Less: transfer from UNLB		(185)			(53 000)
	Subtotal, Communications equipment	**7 356**	**242**	**—**	**—**	**409 737**
	Spare parts and supplies	—	—	—	—	—
	Workshop and test equipment	—	—	—	—	37 000
	Commercial communications	—	—	—	—	—
	Subtotal, line 8 (a)	**7 356**	**242**	**—**	**—**	**446 737**
(b)	*Main trunking contract*	—	—	—	—	—
	Total, line 8	**7 356**	**242**	**—**	**—**	**446 737**

	Current inventory	Replacement	Additional purchase	Unit cost	Total cost
9. Other equipment					
Office furniture					
Chairs, office, with arms	731	36	—	160	5 760
Chairs without arms	598	36	—	128	4 608
Chairs, stackable	917	84	—	20	1 680
Chairs, typist	151	36	—	90	3 240
Chairs, various	783	36	—	100	3 600
Desks, double pedestal	150	24	—	179	4 296
Desks, various office	684	24	—	150	3 600
Desks, computer	349	24	—	53	1 272
Cabinets, filing, 4 drawer	355	12	—	145	1 740
Cabinets, filing, 3 drawer	35	12	—	120	1 440
Cabinets, filing, 2 drawer	35	12	—	80	960
Cabinets, metal stationary	53	12	—	105	1 260
Subtotal	**4 841**	**348**			**33 456**
Office equipment					
Photocopy machines	114	6	—	3 000	18 000
Desk calculators	222	—	—	—	—
Fax machines	52	2	—	3 500	7 000
Subtotal	**388**	**8**			**25 000**
Data-processing equipment					
Desktop	368	—	—	—	—
Notebook	29	—	—	—	—
Monitors	393	—	—	—	—
Uninterrupted power supplies	365	—	—	—	—
Laser printers	103	2[a]	—	1 600	3 200
Deskjet printers	215	—	—	—	—
Plotters	2	—	—	—	—
Servers	8	—	—	—	—
Modems	25	—	—	—	—
Tape backup systems	5	—	—	—	—
Data display units	3	—	—	—	—

	Current inventory	*Replacement*	*Additional purchase*	*Unit cost*	*Total cost*
Scanners	2	—	—	—	—
CD-ROM drives	5	—	—	—	—
Subtotal	**1 523**	**2**	**—**	**—**	**3 200**
Less: Transfer from UNLB		(2)	—	—	(3 200)
Subtotal	**1 523**	**—**			**—**
Generators					
Below 50 KVA	427	43	—	10 100	434 300
50-110 KVA	16	—	—	—	—
Above 110 KVA	48	—	—	—	—
Subtotal	**491**	**43**			**434 300**
Less: Transfer from UNLB	—	(43)			(434 300)
Subtotal	**491**	**—**			**—**
Observation equipment					
Day vision binoculars					
7x50	320	—	—	—	—
8x30	—	—	—	—	—
20x120	102	10	—	5 300	53 000
Night vision binoculars					
4x3	12	—	—	—	—
6x3	37	20	—	3 000	60 000
AN/PVS 7-B	145	—	—	—	—
Streamlight type 1 mill	54	—	—	—	—
Streamlight model SL 20	163	—	—	—	—
Streamlight model SL 40	154	—	—	—	—
Power pack type 1 mill	36	—	—	—	—
Searchlight	142	15	—	850	12 750
Searchlight, vehicle	81	—	—	—	—
Floodlight	556	50	—	50	2 500
Portable flashlight	245	100	—	85	8 500
Radars	33	—	—	—	—
Body scanner	40	—	—	—	—
Thermal Image System	—	—	—	—	—
Subtotal					**136 750**
Freight at 15 per cent					20 500
Subtotal	**2 120**	**195**			**157 250**

	Current inventory	*Replacement*	*Additional purchase*	*Unit cost*	*Total cost*
Petrol tank plus metering equipment					—
Medical and dental equipment					43 000
Accommodation equipment					185 000
Miscellaneous equipment					
Fire-fighting equipment					408 600
Hand-held mine detector					24 000
Subtotal, Miscellaneous equipment					**432 600**
Field defence equipment					—
Spare parts, repairs and maintenance					—
Water purification equipment					—
Refrigeration equipment					—
Total, line 9					**876 306**
10. Supplies and services					—
11. Election-related supplies and services					—
12. Public information programmes					—
13. Training programmes					—
14. Mine-clearing programmes					—
15. Assistance for disarmament and demobilization					—
16. Air and surface freight					—
17. Integrated Management Information System					—
18. Support account for peace-keeping operations					—
19. Staff assessment					—
Total, lines 1-19					**4 309 000**

E. Supplemental explanation

1. *Death and disability compensation.* This estimate provides for the reimbursement to troop-contributing Governments for payments made by them to members of their military personnel for death, injury, disability or illness resulting from service with UNIFIL, based on the past experience.

2. *Other travel costs.* The cost estimate includes provision for the travel and subsistence expenses of internal auditors for two trips between New York and the mission area ($7,000) and subsistence allowance for 14 days ($6,440). It also includes provision ($86,440) for the travel and subsistence expenses of the Force Commander, Chief Administrative Officer, Senior Administrative Officer, Legal Advisor, Senior Advisor, procurement staff, electricians, mechanics and staff from Field Administrative and Logistics Division.

3. *Integrated Management Information System.* There are no requirements under this heading since the proportionate share of financing from peace-keeping budgets has been met.

4. *Support account for peace-keeping operations.* No provision is made for the funding of the support account for peace-keeping operations in these estimates since the budget for the account will be presented separately to the General Assembly at its resumed fiftieth session.

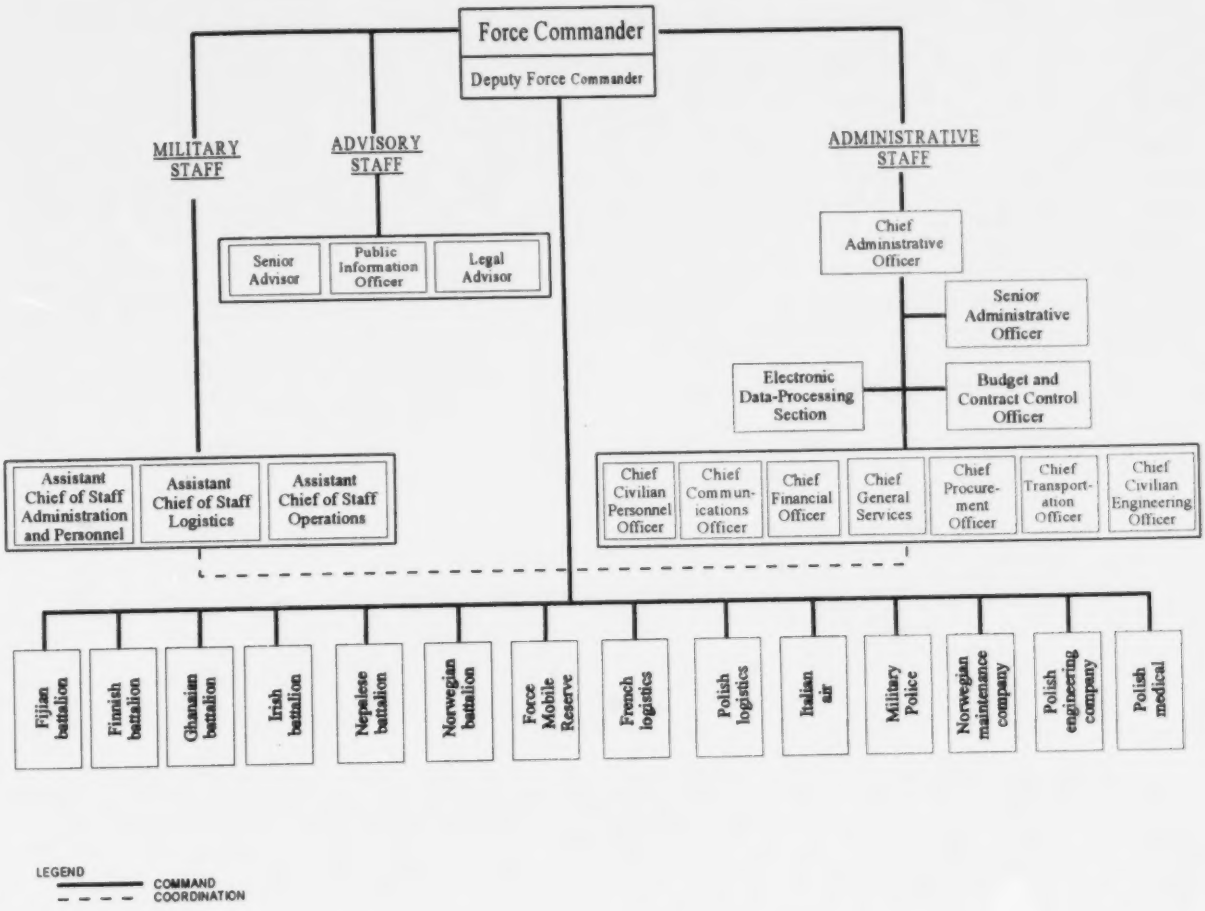
5. *Commercial freight and cartage.* This estimate provides for the cost of customs clearance, demurrage, storage and freight forwarding services at Beirut International and Ben Gurion International Airports, Haifa, Ashdod, Beirut, Tyre and other ports in Israel and Lebanon. It also provides for the cost of shipping and handling of supplies and equipment for which no provision has been made elsewhere, as well as freight costs for diplomatic pouches.

6. *Staff assessment.* The estimate represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

7. *Income from staff assessment.* Staff assessment requirements provided for under expenditure line item 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their respective shares of contribution to the UNIFIL budget.

8. *Other income.* Included under this heading is the estimated income to be derived from sale of obsolete or surplus equipment and stores.

Annex III
Organizational chart
(as at 16 October 1995)



Annex IV
Current and proposed staffing table

A. Military staffing table

Contingent	*Troop strength*
Fijian	589
Finnish	490
French	234
Ghanaian	649
Irish	623
Italian	44
Nepalese	603
Norwegian	777
Polish	504
Total	**4 513**

B. Civilian staffing table

	Professional and above									*General Service*						
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	*Total*	*Field Service*	*Principal*	*Other*	*Security Service*	*Total*	*Local staff*	*Grand total*
Force Commander's office	—	1	—	1	—	1	1	—	4	—	—	4	—	4	—	8
Administrative office	—	—	—	1	—	1	2	—	4	—	—	2	—	2	—	6
Civil Engineering office	—	—	—	—	—	1	—	1	2	19	—	1	—	20	77	99
Civilian Personnel office	—	—	—	—	—	1	—	—	1	1	—	6	—	7	4	12
Communications	—	—	—	—	—	—	—	—	—	24	—	—	—	24	34	58
Transport	—	—	—	—	—	—	—	—	—	26		1		27	62	89
Procurement	—	—	—	—	1	—	1	1	3	4	—	9	—	13	10	26
Electronic Data-Processing	—	—	—	—	—	—	—	1	1	—	—	1	—	1	6	8
Finance Services	—	—	—	—	1	—	—	—	1	—	—	8	—	8	9	18
General Services	—	—	—	—	1	—	—	—	1	6	—	11	—	17	51	69
Military support	—	—	—	—	—	—	—	—	—	—	—	2	—	2	80	82
Beirut Procurement	—	—	—	—	—	—	—	1	1	—	—	—	—	—	9	10
Tyre Force Commander's office	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2	2
Total	**—**	**1**	**—**	**2**	**3**	**4**	**4**	**4**	**18**	**80**	**—**	**45**	**—**	**125**	**344**	**487**

Annex V
Resources made available and operating costs for the period from inception to 31 January 1996 (as at 31 December 1995)

(Millions of United States dollars)

	Gross	*Net*
A. Summary of resources		
1. Resources		
Appropriation	2 575.6	2 546.9
Authorization	—	—
Voluntary contributions in kind	—	—
Total, line 1	**2 575.6**	**2 546.9**
2. Net operating costs		
Net expenditure	2 573.5	2 544.8
Voluntary contributions in kind	—	—
Total, line 2	**2 573.5**	**2 544.8**
3. Credits applied to Member States	2.1	2.1
4. Unencumbered balance	—	—
B. Cash position		
1. Income		
Interest income	2.4	2.4
Miscellaneous income	0.7	0.7
Assessed contributions received	2 341.3	2 341.3
2. Less net operating costs	2 544.8	2 544.8
3. Projected operating deficit	(200.4)	(200.4)

Annex VI
Operational map